

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>					
<b>PROJECT PROPOSAL FOR GATANGA CONSTITUENCY DEVELOPMENT FUND</b>					
<b>FINANCIAL YEAR 2015 / 2016</b>					
<b>S.No</b>	<b>Project Name</b>	<b>Project Number</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	Employees' Salaries	4-021-097-2110000-100-2015/16-001	Payment of staff salaries and gratuity	2,292,582.00	Ongoing
2	Goods and Services	4-021-097-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,487,779.00	Ongoing
3	Purchase of Computers	4-021-097-3111002-100-2015/16-003	Purchase of CDF computers	490,259.00	New
4	Purchase of Furniture/equipment	4-021-097-3111003-100-2015/16-002	Purchase of photocopiers, staplers etc	500,000.00	New
5	NSSF	4-021-097-2120500-100-2015/16-003	Payment of NSSF Deductions	150,000.00	Ongoing
6	NHIF	4-021-097-2120200-100-2015/16-004	Payment of NSSF Deductions	120,000.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
7	Committee Expenses	4-021-097-2210000-111-2015/16-001	Payment of Committee sitting allowances, transport, conferences	1,759,741.00	Ongoing
8	Goods and Services	4-021-097-2210802-111-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
9	Committee Allowances	4-021-097-2210700-111-2015/16-003	Payment of Committee sitting allowances	1,500,000.00	Ongoing
10	CDFC/PMC Capacity Building	4-021-097-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,400,000.00	Ongoing
<b>EMERGENCY</b>					

11	Emergency	4-021-097-2640200-101-2015/16-005	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
<b>SPORTS</b>					
12	Constituency Sports Tournament	4-021-097-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,266,787.00	Ongoing
<b>BURSARY</b>					
	Bursary Secondary Schools	4-021-097-2640101-103-2015/16-001	Payment of Bursary to needy students	6,500,000.00	Ongoing
	Bursary Tertiary Schools	4-021-097-2640102-103-2015/16-002	Payment of Bursary to needy students	6,500,000.00	Ongoing
	Mocks/CATs	4-021-097-2640103-103-2015/16-003	Printing and distribution of Mock/CATs	1,000,000.00	Ongoing
<b>PRY SCH'S</b>					
13	Kiarutara Primary School	4-021-097-2630204-104-2015/16-001	Renovation of 14 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
14	Ndakaini Primary School	4-021-097-2630204-104-2015/16-002	Renovation of 14 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
15	Kiangige Primary Sch	4-021-097-2630204-104-2015/16-003	Construction of 4 classrooms	3,000,000.00	New
16	Iganjo Primary School	4-021-097-2630204-104-2015/16-004	Construction of 4 classrooms	3,000,000.00	New
17	Kagarii Primary Sch	4-021-097-2630204-104-2015/16-005	Construction of 3 classrooms	2,100,000.00	New
18	Karega Primary Sch	4-021-097-2630204-104-2015/16-006	Construction of 3 classrooms	2,100,000.00	New
19	Gatunyu Primary School	4-021-097-2630204-104-2015/16-007	Purchase of a 52 seater bus	7,000,000.00	New
20	Wanduhi Primary Sch	4-021-097-2630204-104-2015/16-008	Construction of 3 classrooms	2,100,000.00	New

21	Gatanga Primary Sch	4-021-097-2630204-104-2015/16-009	Renovation of 14 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
22	Ithangarari Primary Sch	4-021-097-2630204-104-2015/16-010	Renovation of 14 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
23	Gathanji Primary Sch	4-021-097-2630204-104-2015/16-011	Renovation of 14 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
24	Gatha-ini Primary Sch	4-021-097-2630204-104-2015/16-012	Renovation of 14 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
25	Githambia Primary Sch	4-021-097-2630204-104-2015/16-013	Renovation of 12 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
26	Mianyani Primary Sch	4-021-097-2630204-104-2015/16-014	Renovation of 12 classrooms (Flooring, Plastering Walls, Painting and Roofing)	2,000,000.00	Rehabilitation
<b>SECONDARY SCH'S</b>					
27	Kihumbuini Secondary School	4-021-097-2630205-104-2015/16-001	Completion of science lab (construction of slab)	550,000.00	New
<b>MARKETS</b>					
28	Mukarara Market Place	4-021-097-2640505-108-2015/16-001	Construction of market sheds	5,254,550.00	New
29	Chomo Market Place	4-021-097-2640505-108-2015/16-002	Construction of market sheds	5,000,000.00	New
30	Gatunyu Market Place	4-021-097-2640505-108-2015/16-003	Construction of market sheds	5,000,000.00	New
<b>SECURITY</b>					
31	Kiganjo Market	4-021-097-2640507-108-2015/16-001	Erection of Solar Powered Security Mast	2,000,000.00	New
32	Kahunyo Market	4-021-097-2640507-108-2015/16-002	Erection of Solar Powered Security Mast	2,000,000.00	New
33	Karangi Market	4-021-097-2640507-108-2015/16-003	Erection of Solar Powered Security Mast	2,000,000.00	New

34	Githumu Junction	4-021-097-2640507-108-2015/16-004	Erection of Solar Powered Security Mast	2,000,000.00	New
35	Wanyaga Market	4-021-097-2640507-108-2015/16-005	Erection of Solar Powered Security Mast	2,000,000.00	New
36	Kanunga Market	4-021-097-2640507-108-2015/16-006	Erection of Solar Powered Security Mast	2,000,000.00	New
37	Mbugiti Market	4-021-097-2640507-108-2015/16-007	Erection of Solar Powered Security Mast	2,000,000.00	New
38	Nyaga Market	4-021-097-2640507-108-2015/16-008	Erection of Solar Powered Security Mast	2,000,000.00	New
39	Gituamba Market	4-021-097-2640507-108-2015/16-009	Erection of Solar Powered Security Mast	2,000,000.00	New
40	Mabanda Market	4-021-097-2640507-108-2015/16-010	Erection of Solar Powered Security Mast	2,000,000.00	New
41	Giatutu Market	4-021-097-2640507-108-2015/16-011	Erection of Solar Powered Security Mast	2,000,000.00	New
42	Ithangarari Market	4-021-097-2640507-108-2015/16-012	Erection of Solar Powered Security Mast	2,000,000.00	New
43	Matunda Market	4-021-097-2640507-108-2015/16-013	Erection of Solar Powered Security Mast	2,000,000.00	New
44	Mwanawi Kio Market	4-021-097-2640507-108-2015/16-014	Erection of Solar Powered Security Mast	2,000,000.00	New
45	KihiuMwiri Market	4-021-110-2640507-108-2015/16-015	Erection of Solar Powered Security Mast	2,000,000.00	New
	<b>TOTAL</b>			<b>113,339,345.00</b>	