

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,266,680.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,403,372.53	Ongoing
3	NSSF	Payment of NSSF Deductions	33,600.00	Ongoing
4	NHIF	Payment of NHIF Deductions	58,800.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	780,000.00	Ongoing
<b>MONITORING AND EVALUATION / CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	700,000.00	Ongoing
7	Committee Allowances	Payment of Committee sitting allowances	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,771,226.27	Ongoing

	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of Bursary to needy students	16,000,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of Bursary to needy students in Colleges, Universities and Driving Schools	11,260,218.88	Ongoing
	<b>PRIMARY EDUCATION PROJECTS</b>			
12	Gatunguru Kariara primary school	Renovation of 7 Classrooms(Plastering, Flooring and Painting)	1,500,000.00	Ongoing
13	Ngato Primary School	Drilling of 1 Unit borehole, Depth(200 Metres), Purchase of the Pump/Installation and Installation of (24,000 Litres) Steel Water Tank	4,000,000.00	New
14	Ngato Primary School	School Electrification (4 classrooms and the borehole site)	500,000.00	New
15	Kiunyu Primary School	Construction of two - 4 door each ablution blocks	1,000,000.00	New
16	Gichumbu Primary School	Construction of(1km) perimeter wall	1,000,000.00	New

17	Ngate Primary School	Construction of one Classroom to completion	1,000,000.00	New
18	Giatutu Primary School	Construction of one Classroom to completion	1,000,000.00	New
19	Gatiiguru Primary School	School Electrification(6 Classrooms)	500,000.00	New
20	Wanduhi Primary School	Construction of one Classroom to completion	1,000,000.00	New
21	Rubiru Primary School	Renovation of 9 Classrooms(Plastering, Flooring and Painting)	2,000,000.00	New
22	Mwea Primary School	Construction of one Classroom with a slab	1,000,000.00	New
23	Gatakaini Primary School	Renovation of 10 classrooms(Plastering, Flooring and Painting)	2,500,000.00	New
24	Kigio Primary School	Renovation of eight classrooms (Plastering, Flooring and Painting)	2,000,000.00	New
25	Mugumo Primary School	Renovation of 4 Classrooms(Plastering, Flooring and Painting)	1,000,000.00	Ongoing
<b>SECONDARY SCHOOL PROJECTS</b>				
26	Giteme Secondary School	Construction of a Laboratory to completion	2,000,000.00	New

27	Kimandi Secondary School	Construction of a Laboratory to completion	1,500,000.00	New
28	Mbugiti Secondary School	Construction of one Classroom to completion	1,000,000.00	New
29	Delmonte Secondary School	Construction of one Classroom to completion	1,000,000.00	New
30	St.Teresa Secondary School	Construction of two Classrooms to completion	2,000,000.00	New
31	Ngelelya Secondary School	Construction of one Classroom to completion	1,000,000.00	New
32	Gatanga CCM Secondary School	Construction of one Classroom to completion	1,000,000.00	New
33	Iembeni Secondary School	Construction of one Classroom to completion	1,000,000.00	New
34	Gakurari Secondary School	Completion of a Dining Hall(Flooring, Painting,Windows and doors and plumbing)	1,000,000.00	Ongoing
35	Gathanji Secondary School	Construction of an administration block to completion	2,500,000.00	New

36	Rwegetha Secondary School	Completion of a Science Laboratory and a preparation room(Finishes and Mechanicals) (Flooring,Painting,Windows doors, plumbing, working surfaces and Electricity installation )	2,500,000.00	Ongoing
37	Jogoo Kimakia Secondary School	Construction of a Laboratory to completion	2,500,000.00	New
38	Chomo Secondary School	Construction of a Classroom to Completion(Ksh 1,000,000) and one unit 4 door Ablution(Ksh 500,000).	1,500,000.00	New
39	Gatunyu Secondary School	Completion of two Classrooms(Flooring, Painting,Windows doors, plumbing, working surfaces and Electricity installation)	1,500,000.00	Ongoing
40	Gatunyu Secondary School	Construction of one Classroom to completion with a slab	1,500,000.00	New
41	Thungururu Secondary School	Construction of one Classroom Kshs 1,000,000) and a 4 door ablution block Kshs 5,00,000	1,500,000.00	New

<b>SECURITY PROJECTS</b>				
42	Kirwara Police Station	Construction of an Administration Block (phase 1) to completion	4,000,000.00	New
43	Mukurwe Chiefs Office	Completion of Mukurwe Chiefs office(Roofing, Flooring, Painting,Windows, doors and plumbing)	3,000,000.00	Ongoing
44	Nyaga Administration Police Post	Completion of the Police Post Administration office(Flooring, Painting,Windows, doors and plumbing)	1,000,000.00	Ongoing
45	Gituamba Chiefs Office	Construction of an Office to completion	1,000,000.00	New
46	Gatura Assistant County Commissioners Office	Construction of an Office block to completion	4,000,000.00	New
47	Kiganjo Assistant Chiefs Office	Renovation of the Office(Flooring, repair damaged sections and Painting)	1,000,000.00	New
<b>NG-CDF OFFICE</b>				
48	Equiping of Gatanga NG-CDF Office	Purchase of a Camera@Ksh 170,000, Four Computer Laptops@ Ksh 600,000 and Two Computer Desktops @Ksh160,000	930,000.00	New
49	Equiping of Gatanga NG-CDF Office	Installation of Fibre Optic cables @Ksh 200,000, Internet connection@Ksh 300,000, Networking and Server Installation@Ksh 500,000 in the NG-CDF office	1,000,000.00	New

50	Equiping of Gatanga NG-CDF Office	Purchase of a Three Phase output Silent Diesel Generator @Ksh 500,000 and Photocopier Machine@ Ksh 436,349.52	936,349.52	New
51	Constituency Sports Tournament	Carry out Constituency Sports tournament and award the winning teams with trophies, balls, and games kits	2,180,817.51	Ongoing
	<b>ENVIRONME NT PROJECTS</b>			
52	Environment	Planting of trees(Ksh 500,000), Installation of dirt bins(Ksh 500,000) and Purchase and Installation of a Water tanks(Ksh 1,180,817.51) in ( Thungururu Sec,Ngelelya Sec,Kariara Pri, Ithanga Sec, Del monte sec and Iganjo Pri Schools) @Ksh436,163.502 per school.	2,180,817.51	Ongoing
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.67</b>	