

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**GATANGA CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURES</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,150,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,258,620.69	Ongoing
3	NSSF	Payment of NSSF Deductions	34,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	55,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	711,000.00	Ongoing
<b>MONITORING AND EVALUATION / CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	500,000.00	Ongoing
7	Committee Allowances	Payment of Committee sitting allowances	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,304,310.35	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of Bursary to needy students	7,023,706.00	Ongoing
11	Bursary Tertiary Schools	Payment of Bursary to needy students in Colleges, Universities and Driving Schools	10,178,880.21	New
<b>PRIMARY SCHOOL</b>				
12	Kabaaka Primary School	Renovation of One (20,000 Litres) Water tank and installation of roof gutters	500,000.00	New
13	Paul Mbiyu Primary School	Construction of an ablution block(4 door pit latrine and a urinal) to completion	500,000.00	New

14	Paul Mbiyu Primary School	Electrical Wiring of 6 Classrooms and Administration block	500,000.00	New
15	Nanga Primary School	Construction of 1 classroom to completion	1,000,000.00	New
16	Mt.Olive Primary School	Completion of 2 classrooms(from walling up to finishes)	1,000,000.00	Ongoing
17	Kinyangi Primary School	Construction of 1 classroom to completion(Ksh1,000,000), Construction of 1 unit(4 door)pit latrine to completion(Ksh400,000)	1,400,000.00	New
18	Kitito Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
19	Silanga Primary School	Construction of 1 classroom to completion(Ksh1,000,000), Construction of 1 unit(4 door)pit latrine to completion(Ksh400,000)	1,400,000.00	New
20	Mwea Primary School	Construction of 1 classroom to completion	1,000,000.00	New
21	Gatunguru Primary School	Renovation works (Floor and wall plastering and painting of 7 classrooms)	1,500,000.00	New
22	Wanduhi Primary School	Purchase of an 1/8 acre Land	1,000,000.00	New
23	Gatura Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
24	Eli Mambo Primary School	Construction of 1 classroom to completion	800,000.00	New
25	Wanyaga Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
26	Gatunyu Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
27	Ithangarari Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
28	Gathanji Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
29	Mabanda Primary School	Renovation works for 7 classrooms(plastering of Floors walls and painting)	1,500,000.00	New
30	Ngungugu Primary School	Purchase of an 1/8 acre Land	1,000,000.00	New
31	Rwegetha Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
32	Mabae Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
33	Mugumo Primary School	Renovation works for 7 classrooms(plastering of Floors and walls and painting)	1,500,000.00	New
34	Thare Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000.00	New
35	Gatanga Primary School	Construction of 1 Classroom to Completion	1,000,000.00	New

36	Kanduri Primary School	Renovation works for 7 classrooms(plastering of Floors and walls and painting)	1,500,000.00	New
37	Ngurunga Primary School	Renovation works for 7 classrooms (plastering of Floors and walls and painting)	1,500,000.00	New
38	Thungururu Primary School	Purchase of 3no. (10,000 Litres each) Water tanks and installation	500,000.00	New
39	Rwaitira Primary School	Construction of 1 Classroom to Completion	1,000,000.00	New
40	Thuita Primary School	Construction of 1unit(4 door) pit latrine	400,000.00	New
41	Kaliala Primary School	Construction of 1unit(4 door) pit latrine	400,000.00	New
	<b>SECONDARY SCHOOL</b>			
42	Kirwara Secondary School	Construction of 1 Classroom to Completion	1,000,000.00	New
43	St.Benedicts Secondary School	Construction of 1unit(4 door) pit latrine	400,000.00	New
44	Rwegetha Secondary School	Construction of 1 unit Laboratory to completion	1,500,000.00	New
45	Ithangarari Secondary School	Construction of 1unit (4 door) pit latrine	400,000.00	New
46	Gakurari Secondary School	Completion of Dining Hall (Walling and Roofing)	1,500,000.00	Ongoing
47	Gatunyu Secondary School	Completion of 2 Classrooms (Walling and Roofing and finishes)	2,000,000.00	Ongoing
48	Karangi Secondary School	Construction of 1 classroom to complete (Ksh1, 000,000), Construction of 1 unit (4 door) pit latrine to complete (Ksh400, 000)	1,400,000.00	New
49	Gatanga Girls Secondary School	Construction of 1 classroom to completion,	1,000,000.00	New
50	Nyaga Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
51	Kiarutara Secondary School	Roofing of an Administration block	1,000,000.00	Ongoing
52	St.Paul Secondary School	Construction of 1unit(4 door) pit latrine	400,000.00	New
53	Kihumbuini Girls Secondary School	Completion of a dormitory(Plastering and roofing)	1,000,000.00	Ongoing

54	Githambia Secondary School	Construction of 1unit(4 door) pit latrine	400,000.00	New
<b>CONSTITUENCY INNOVATION HUBS</b>				
55	Construction of an Innovation Hub in Gatanga Ward	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
56	Construction of an Innovation Hub in Kariara Ward	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
57	Construction of an Innovation Hub in Kihumbuini Ward	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
58	Construction of an Innovation Hub in Ithanga Ward	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
<b>STRATEGIC PLAN</b>				
59	Strategic Plan	Development of Constituency Strategic Plan	3,500,000.00	New
<b>SPORTS ACTIVITIES</b>				
60	Constituency Sporting Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
<b>ENVIRONMENT</b>				

61	Environment Conservation Activities	Planting of trees, Installation of dirt bins and Environmental awareness programs in the following Schools Kirwara Sec ,Gakurari Sec, Githambia Sec,Paul Mbiyu Pri and Nanga Pri Schools: Tree planting Kshs 100,000 Installation of 10,000 Ltr water tank Kshs 147,241.3792 and installation of dirt bins Kshs 100,000 each of the schools	1,736,206.90	Ongoing
	<b>SECURITY</b>			
62	Mukurwe Chiefs Office	Construction of Chiefs Office to Completion	1,500,000.00	New
63	Mianyani Chiefs Office	Construction of Chiefs Office to Completion	1,000,000.00	New
64	Thungururu Administration Police Post	Construction of an 1Administration Police House, Phase 1	404,869.34	New
	<b>NG- CDF OFFICE</b>			
65	Renovation of NG-CDF Office	Rehabilitation of NG-CDF Office (Floor and wall plastaering and painting)	671,551.72	New
	<b>TOTAL</b>		<b>81,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>			

1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	Ongoing
	<b>Monitoring,Evaluation &amp;Capacity Building</b>			
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	100,000.00	Ongoing
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	241,379.32	Ongoing
	<b>EMERGENCY</b>			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>PRIMARY SCHOOL PROJECTS</b>			
5	Kabaaka Primary School	Drilling of 1 Unit borehole, Depth(200 Feet) @ Kshs 1,600,000, Purchase of the Pump and installation @ Kshs 1,400,000 of (20,000 Litres) Steel Water Tank @ Kshs 1,000,000	4,000,000.00	New
6	Ngurunga Primary School	Drilling of 1 Unit borehole, Depth(200 Feet) @ Kshs 1,600,000, Purchase of the Pump and installation @ Kshs 1,400,000 of (20,000 Litres) Steel Water Tank @ Kshs 1,000,000	4,000,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
7	St.Paul Secondary School	Completion of Two unit classrooms(Lintel, Truss and Roofing)	1,000,000.00	New
	<b>SPORTS</b>			
8	Constituency Sporting Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	Ongoing
	<b>ENVIRONMENT</b>			

9	Environment Conservation Activities	Carry out Environmental Conservation activities(tree planting) in Mt.Olive Primary Sch,Eli Mambo Pry School and Mabanda Pry School	227,586.20	Ongoing
	<b>NG-CDF OFFICE</b>			
10	NG-CDF Office	Office Renovation(Ceiling renovation, Floor repair, Sign Board Erection)	331,034.49	New
	<b>Total</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	