

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
GATANGA CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30th, 2022								
Finacial year	Project Name	Approved project activity	Estimated Cost (Ksh)	Amount Allocated	Completion Date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of 8 staff salaries and gratuity	1,780,000.00	1,780,000.00	06/06/2022	100%	8no staffs	100% Complete
2021/2022	Employee gratuity	Payment of 8 staff gratuity	860,000.00	860,000.00	06/06/2022	100%	8no staffs	100% Complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	4,333,932.76	4,333,932.76	06/06/2022	100%	8no staffs	100% Complete
2021/2022	NSSF	Payment of NSSF Deductions	33,600.00	33,600.00	06/06/2022	100%	8no staffs	100% Complete
2021/2022	NHIF	Payment of NSSF Deductions	58,800.00	58,800.00	06/06/2022	100%	8no staffs	100% Complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,159,000.00	1,159,000.00	06/06/2022	100%	10 cdfe	100% Complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	700,000.00	700,000.00	06/06/2022	100%	8 staffs	100% Complete
2021/2022	Committee Allowances	Payment of Committee sitting,Conference allowances	800,000.00	800,000.00	06/06/2022	100%	10 cdfe	100% Complete
2021/2022	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,612,666.38	2,612,666.38	06/06/2022	100%	18 cdfe/staffs	100% Complete
2021/2022	Bursary Secondary Schools	Payment of Bursary to needy students	17,000,000.00	17,000,000.00	06/06/2022	100%	20,000 students	100% Complete
2021/2022	Bursary Tertiary Schools	Payment of Bursary to needy students in Colleges, Universities	13,272,219.83	13,272,219.83	06/06/2022	100%	15,000 students	100% Complete
2021/2022	Bursary Vocational Training Schools	Payment of Bursary to needy students in Driving Schools	4,000,000.00	4,000,000.00	06/06/2022	100%	10,000 students	100% Complete
2021/2022	Sports	Carry out Constituency Sports tournament , Training of Officials Kshs.1,541,977.58 and awarding the teams with trophies, balls and games kits Kshs.1,200,000	2,741,977.58	2,741,977.58	06/06/2022	100%	100 persons	Complete
2021/2022	Giatusu primary school	Renovation of 8no classrooms to completion; (Key-pointing, painting, floor finishes and roof painting	2,800,000.00	2,800,000.00	31st January 2022	100%	300 pupils	100% Complete and in use
2021/2022	Gatunyu primary school	Renovation of 4no classrooms (Key-pointing, painting, floor finishes , new windows and roof painting) and purchase of office furnitures (5 tables and 10 chairs)	1,000,000.00	1,000,000.00	31st July 2022	100%	400 pupils	100% Complete and in use
2021/2022	Mabae primary school	Construction of Chainlink Fencing (Approximate 520M)	2,000,000.00	2,000,000.00	31st July 2022	100%	400 pupils	100% Complete and in use
2021/2022	Gatanga Primary school	Renovation of 8no classrooms (Key-pointing, painting, floor finishes and roof painting) and replacement of ironsheets	2,500,000.00	2,500,000.00	31st July 2022	100%	500 pupils	100% Complete and in use
2021/2022	Rwegetha Primary school	Renovation of 8no classrooms(Key-pointing, painting, floor finishes and roof painting) and purchase of office furniture 5 tables and 10 chairs and electrical installation works	1,750,000.00	1,750,000.00	31st July 2022	100%	500 pupils	100% Complete and in use

2021/2022	Wanyaga Primary school	Construction of 1no classrooms to completion (substructure works, walling, roofing , windows, doors and finishes)	1,100,000.00	1,100,000.00	31st July 2022	100%	25 pupils	100% Complete and in use
2021/2022	Kiarutara primary school	Construction of 1no classroom with reinforced concrete columns to completion (substructure works, walling, roofing , windows, doors and finishes)	1,400,000.00	1,400,000.00	31st July 2022	100%	25 pupils	100% Complete and in use
2021/2022	Gitiri Primary School	Construction of Administration Block to completion (substructure works, walling, roofing , windows, doors and finishes)	1,500,000.00	1,500,000.00	31st July 2022	100%	10 staffs	100% Complete and in use
2021/2022	Kiunyu primary school	Renovation of 8no classrooms (key-pointing, roof paint, and floor finishes)	1,400,000.00	1,400,000.00	31st July 2022	100%	300 pupils	100% Complete and in use
2021/2022	Kihumbuini primary school	Renovation of 7no classrooms (plastering, key-pointing, roof paint, and floor finishes)	1,300,000.00	1,300,000.00	31st July 2022	100%	300 pupils	100% Complete and in use
2021/2022	Nanga primary school	completion of 10 no doors pit latrine (slab casting, walling,roofing,doors windows and finishes)	800,000.00	800,000.00	30th September	100%	400 pupils	100% Complete and in use
2021/2022	MT.Olive primary school	Completion of 1 no classroom to completion (walling, roofing , windows, doors and finishes)	1,000,000.00	1,000,000.00	31st July 2022	100%	25 pupils	100% Complete and in use
2021/2022	Greystone primary school	Construction of 1no classroom to completion (substructure works, walling, roofing , windows, doors and finishes)	1,100,000.00	1,100,000.00	31st July 2022	100%	25 pupils	100% Complete and in use
2021/2022	Rubiru Primary school	Renovation of 7no classrooms and Administration block (plastering, key-pointing, roof paint, and floor finishes)	1,500,000.00	1,500,000.00	31st July 2022	100%	300 pupils	100% Complete and in use
2021/2022	Mugumo Primary school	Construction of 1no classroom to completion (substructure works, walling, roofing , windows, doors and finishes)	1,100,000.00	1,100,000.00	31st July 2022	98%	25 pupils	Ongoing; pending works are roofing, finishes windows and doors
2021/2022	Mwaniambogo Primary school	Chainlink fencing using concrete poles (Approx 500M)	1,000,000.00	1,000,000.00	31st July 2022	100%	400 pupils	100% Complete and in use
2021/2022	Ithanga Primary school	Renovation of 7no classrooms and Staffroom (key-pointing, roof paint, and floor finishes)	1,400,000.00	1,400,000.00	31st July 2022	100%	400 pupils	100% Complete and in use
2021/2022	Gatunyu secondary school	Construction of 3no classrooms to completion and staircase construction (substructure works, walling, roofing , windows, doors and finishes)	3,000,000.00	3,000,000.00	31st July 2022	100%	60 students	100% Complete and in use
2021/2022	Ithang'arari secondary school	Construction of 1no classroom to completion (substructure works, walling, roofing , windows, doors and finishes)	1,200,000.00	1,200,000.00	31st July 2022	100%	25 students	100% Complete and in use
2021/2022	Rwegetha secondary school	Completion of kitchen dinning,(Keypointing, glazing,painting and floor finishes -Terrazzo)	1,000,000.00	1,000,000.00	31st July 2022	100%	400 students	100% Complete and in use
2021/2022	Chomo mixed day secondary school	Construction of laboratory phase 1 (substructure works, walling, roofing , windows, doors)	1,500,000.00	1,500,000.00	31st July 2022	100%	60 students	100% Complete and in use

2021/2022	Kirwara High school	Construction of 2no classrooms from slab level by introduction of columns from the existing structure to completion (Slab casting, walling, roofing , windows, doors and finishes)	2,700,000.00	2,700,000.00	31st July 2022	100%	50 students	100% Complete and in use
2021/2022	Gatanga girls secondary school	Construction of 1 no classroom to completion (substructure works, walling, roofing , windows, doors)	1,200,000.00	1,200,000.00	31st July 2022	80%	25 students	ongoing- 80% of the works is complete, pending works are finishes
2021/2022	Karangi secondary school	Completion and extension of laboratory (walling, Windows, Doors , Finishes, Mechanical and Plumbing works)	2,400,000.00	2,400,000.00	31st July 2022	80%	40 students	ongoing- 80% of the works is complete, pending works are finishes
2021/2022	Mwagu secondary school	Construction of 1no classroom to completion (substructure works, walling, roofing , windows, doors)	1,200,000.00	1,200,000.00	31st July 2022	100%	25 students	100% Complete and in use
2021/2022	Gatura girls secondary school	Construction of 1no classroom to completion (substructure works, walling, roofing , windows, doors)	1,200,000.00	1,200,000.00	31st July 2022	100%	25 students	100% Complete and in use
2021/2022	Giachuki Secondary school	Construction of 1no classroom to completion (substructure works, walling, roofing , windows, doors)	1,200,000.00	1,200,000.00	31st July 2022	100%	25 students	100% Complete and in use
2021/2022	Gituamba secondary school	Construction of 3no classrooms from slab level to completion (walling, roofing , windows, doors)	2,700,000.00	2,700,000.00	31st July 2022	100%	60 students	100% Complete and in use
2021/2022	Kihumbuini girls secondary school	Construction of 1no classroom to completion (Concrete columns, walling, roofing , windows, doors)	1,200,000.00	1,200,000.00	31st July 2022	100%	25 students	100% Complete and in use
2021/2022	Kiamwathi Secondary School	Completion of laboratory ; (Mechanical works)	800,000.00	800,000.00	31st July 2022	100%	40 students	100% Complete and in use
2021/2022	ST.Teresa secondary school	Construction of Computer Lab(phase 2) (substructure works, walling, roofing , windows, doors)	1,500,000.00	1,500,000.00	31st July 2022	100%	60 students	100% Complete and in use
2021/2022	Matunda secondary school	Construction of 1no classroom to completion (substructure works, walling, roofing , windows, doors)	1,100,000.00	1,100,000.00	31st July 2022	100%	25 students	100% Complete and in use
2021/2022	Gititu Secondary School	Completion of 1no classroom (Plastering, painting, keypointin & floor finishes)	450,000.00	450,000.00	31st July 2022	70%	25 students	Ongoing; pending works are windows . Doors and finishes
2021/2022	Ithanga Secondary school	Construction of Computer Lab(phase 1) (substructure works, walling, roofing , windows, doors)	1,100,000.00	1,100,000.00	31st July 2022	100%	25 students	100% Complete and in use
2021/2022	Gatanga Youth empowerment centre	Chainlink fencing (Approximate 500 M) and renovation works (painting, key-pointing, floor finishes, roof paint)	3,550,000.00	3,550,000.00	31st October 20	90%	300 youths	ongoing;pending works are renovation works and landscaping
2021/2022	Samuru chiefs office	Power connection	50,000.00	50,000.00	31st October 20	100%	5 staffs	100% Complete and in use
2021/2022	Gatanga Court	Renovation of existing structure to make it gatanga court and purchase of furnitures	5,200,000.00	5,200,000.00	31st May 2022	100%	100 staffs	100% Complete and in use
2021/2022	Kirwara police station	Construction of 2no toilets, walling,finishes, mechanical and plumbing works , purchase of furnitures ; tables and 10 chairs , roofing at the staircase and chainlink fencing and steel Gate (Approximate 450 M)	2,000,000.00	2,000,000.00	31st October 20	100%	100 staffs	100% Complete and in use

2021/2022	Kiarutara Ass Chief's office	Renovation of the chiefs office (painting and floor finishes)	500,000.00	500,000.00	31st October 20	100%	5 staffs	100% Complete and in use
2021/2022	Ndakaini chiefs office	Renovation of the chiefs office (painting and floor finishes)	500,000.00	500,000.00	31st October 20	100%	5 staffs	100% Complete and in use
2021/2022	Kimakia police post	Completion of the police post; painting, floor finishes, plumbing works and electrical works and chainlink fencing (200M) and 4no door pit latrine ; Substructure works, walling and finishes)	2,100,000.00	2,100,000.00	31st October 20	100%	20 staffs	100% Complete and in use
2021/2022	Kihumbuini police station	Completion of the office, (key-painting, plastering, painting,doors, glazing and floor finishes) and chainlink fencing Approximate 200M) and 4 no Door pit latrine	2,700,000.00	2,700,000.00	31st October 20	90%	30 staffs	ongoing, Pendingworks are painting works
2021/2022	Nanga police post	Construction of a police post to completion	1,500,000.00	1,500,000.00	31st October 20	100%	5 staffs	100% Complete and in use
2021/2022	Thuthua Chiefs Office	Completion of the office; Chainlink fencing (Approximate 117M) and purchase of office furnitures (4 tables and 10 chairs)	250,000.00	250,000.00	31st October 20	100%	5 staffs	100% Complete and in use
2021/2022	Ithanga DCC's Office	Renovation of the DCC's Office and OCPDS office (painting, roof paint and floor finishes) and construction of 4no door pit latrine	3,850,000.00	3,850,000.00	31st October 20	100%	20 staffs	100% Complete and in use
2021/2022	Emergency		7,192,207.00	1,592,207.00				
2021/2022	Gichumbu Primary School	construction of a four no door pit latrine with a urinal		500,000.00	31st Feb 2022	100%	100 pupils	Emergency.100% complete
2021/2022	Gichumbu Primary School	construction of a four no door pit latrine with a urinal		500,000.00	31st Feb 2022	100%	100 pupils	Emergency.100% complete
2021/2022	Kihumbuini primary school	construction of a four no door pit latrine with a urinal		500,000.00	31st Feb 2022	100%	100 pupils	Emergency.100% complete
2021/2022	Ngelelya primary School	construction of a four no door pit latrine with a urinal		500,000.00	31st June 2022	100%	100 pupils	Emergency.100% complete
2021/2022	Gatunguru Kariara Secondary School	construction of a four no door pit latrine with a urinal		500,000.00	31st May 2022	100%	100 pupils	Emergency.100% complete
2021/2022	Gatunguru Kariara Primary School	Construction of 5no door pit latrine		500,000.00	31st May 2022	100%	100 pupils	Emergency.100% complete
2021/2022	Gatunguru Kariara Primary School	construction of a four no door pit latrine with a urinal		500,000	31st July 2022	100%	100 pupils	Emergency.100% complete
2021/2022	Giachuki primary school	construction of a four no door pit latrine with a urinal		500,000.00	31st July 2022	90%	100 pupils	Emergency.100% complete
2021/2022	Kirwara Primary School	Renovation of 4no classrooms , painting, floor finishes and verandah	1,600,000.00	1,600,000.00	31st July 2022	100%	80 pupils	Emergency.100% complete
2021/2022	Gatura primary School	Purchase of access road to Gatura primary at kiandiu	1,000,000.00	1,000,000.00	31st July 2022	100%	800 pupils	Approval for change of activity from access road to renovation of 5no classrooms was given by the board and the renovation is 100% complete
2021/2022	Chomo Secondary School	Partial funding to purchase a 25 seater school bus (NG-CDF will co-fund with the school to purchase the bus) (confirm availability of funds from the school)	1,500,000.00	1,500,000.00	31st July 2022	100%	700 pupils	Approval for change of activity from purchase of bus to construction of 1no classroom was given and now we are awaiting for the allocation of funds

2021/2022	Gatunyu cultural centre	Chainlink fencing and gate(Approximate 200m)	1,000,000.00	1,000,000.00	31st July 2022	100%	400 piupils	Approval for change of activity from chainlink fencing to construction of 8no door pit latrine at rwaitira primary school was given by the board and the latrines are now 100% complete
2021/2022	NG-CDF	Land purchase final payments; stump duties and transfer charges	2,000,000.00	2,000,000.00	31st July 2022	100%	800 pupils	Approval for change of activity from land purchase to renovation of classrooms at nyaga primary school was given and the renovation is 100% complete
2021/2022	Mabanda primary school	Construction of 4no door pit latrine with a urinal	506,962.93	506,962.93	31st Aug 2022	100%	400 Students	Enviroment- 100% Complete
2021/2022	Giteme secondary school	Construction of 4no door pit latrine with a urinal	506,962.93	506,962.93	31st Aug 2022	100%	400 Students	Enviroment- 100% Complete
2021/2022	Kanunga secondary school	Construction of 4no door pit latrine with a urinal	506,962.93	506,962.93	31st Aug 2022	100%	400 Students	Enviroment- 100% Complete
2021/2022	Giteme primary school	Construction of 4no door pit latrine with a urinal	506,962.93	509,660.80	31st Aug 2022	100%	400 pupils	Enviroment- 100% Complete
2021/2022	Nyaga Chiefs Office	Construction of 3no door pit latrine with a urinal	356,962.93	356,962.93	31st Aug 2022	100%	5 staffs	Enviroment- 100% Complete
2021/2022	Swani Primary school	Construction of 3no door pit latrine with a urinal	356,962.93	356,962.93	31st Aug 2022	0%	300 pupils	waiting for disbursement of funds from the board

137,088,879.00