

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 110

CONSTITUENCY: GATANGA

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	500,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	200,000.00	New
3	Contractual employees	Payment of staff Basic salaries of 8 staff	1,838,800.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
5	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
7	Electricity	Payment of Electricity charges	40,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New
9	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	860,000.00	New
10	Internet Connections	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	180,000.00	New
11	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000.00	New
12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 983E Toyota Landcruiser)	150,000.00	New
13	NGCDFC allowance	Payment of NGCDFC allowance charges	2,000,000.00	New
14	NSSF	Employer contribution to NSSF	33,600.00	New
15	Other committee expenses	Payment of Other committee expenses	311,210.44	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000.00	New
17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	800,000.00	New

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S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
18	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
19	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
20	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	New
21	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
22	Bursary Secondary Schools	Payment of Bursary to needy students secondary schools	38,000,000.00	New
23	Bursary to tertiary Institutions	Payment of Bursary to needy students in tertally institutions	10,000,000.00	New
24	Bursary to tertiary Institutions	Payment of Bursary to needy students in Driving Schools and certificatons	5,186,060.90	New
			69,879,861.34	
1	NG-CDF Office Ithanga	Renovation to completion of 5 roomed administration block: Plastering, partitioning, roof painting, replacement of celling and re-flooring.	759,801.00	New

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2	Gatanga NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Gatanga NG- CDF Strategic plan for the period between 2023-2027	3,500,000.00	New
3	Gathuthu primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
4	Thare primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
5	Githambia primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
6	Thuita primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
7	Kyaume primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
8	Ngelelya primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
9	Lembeni Secondary School	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
10	Iembeni primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New

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11	Gakurari primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3.267	253,267.00	New
12	Accommodation Allowance	Payment of Accommodation Allowance (PMC, NG-CDFC and Staff Training)	1,350,000.00	New
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
14	NGCDFC allowance	Payment of NGCDFC allowance	2,000,000.00	New
15	Other committee expenses	Payment of Other committee expenses	368,805.22	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
17	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC and Staff training)	300,000.00	New
18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	New
19	Constituency Sports tournament	Purchase sports equipments(balls, game kits) at Kshs.1,000,000, Carry out Constituency Football Sports tournament within the constituency at a cost of Kshs.1.439.203.48	2,439,203.48	New
20	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
21	Gatanga chiefs office	Construction to completion of a three roomed administration block.	1,500,000.00	New

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22	Thuita Assistant chief office	Construction to completion of a three roomed administration block	1,500,000.00	New
23	Kinyangi assistant chiefs office	Construction to completion three roomed administration block at Kshs.1,200,000 and construction to completion of three door ablution block with one chamber for Persons With Disabilities at Kshs.300.000	1,500,000.00	New
24	Ithanga assitant county commissioners office	Renovation to completion of 3 roomed administration block at a cost of Kshs.500,000 and construction to completion of three door ablution block with one chamber for Persons With Disabilities at Kshs.500.000.00	1,000,000.00	New
25	Kwa mukundi assistant chief office	Purchase of 2 tables at a costs of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	250,000.00	New
26	Mugumo assiatant chief office	Purchase of 2 tables at a costs of kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	250,000.00	New
27	Muti assistant chief offie	Renovation to completion of 3 roomed administration block at Kshs.500,000, Purchase of 2 tables at costs of at Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	750,000.00	New
28	Mukurwe chief office	Purchase of 2 tables at a costs of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	250,000.00	New
29	Nyaga assistant chiefs office	Purchase of 2 tables at a costs of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	250,000.00	New

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30	Kihumbuini police station	Purchase of 2 tables at a costs of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	250,000.00	New
31	Kiganjo assistant chiefs office	Purchase of 2 tables at a costs of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	250,000.00	New
32	Gatura police station	Purchase of 2 tables at a costs of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70.000	250,000.00	New
	Gatunyu primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, re-flooring and roof painting	1,200,000.00	New
	Gakurari primary school	Renovation to completion of 3 roomed administration blocks: Key-pointing, painting, re-flooring and roof painting	1,000,000.00	New
	Makongo primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, floor finishes, roof painting and replacement of ironsheets	1,000,000.00	New
	Kigio primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, re-flooring , installation of new windows and roof painting	1,200,000.00	New
	Mt olive primary school	Renovation to completion of 5 classrooms: Key-pointing, painting, floor finishes and roof painting, electrical installation works	1,500,000.00	New
	Mwana wikio primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, floor finishes and roof painting, electrical installation works	1,000,000.00	New
	Kanunga Primary School	Renovation to completion of 5 classrooms by removing asbestoes and putting up new iron sheets	2,400,000.00	New

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o	Mwagu primary school	Completion of three classrooms that foundation works had been started by parents association,activities to be done include: Walling, roofing ,plastering, painting and installation of windows and doors.	1,000,000.00	Ongoing
	Gathuthu primary school	Renovation to completion of 6 classrooms: Key-pointing, painting, floor finishes and roof painting, electrical installation works.	2,000,000.00	New
	Gatanga primary School	Construction to completion of one classroom	1,200,000.00	New
	Kihumbuini primary school	Renovation to completion of 3 classrooms: Plastering, key-pointing, roof paint, and re-flooring.	1,200,000.00	New
	Mbari ya Ruga primary school	Renovation to completion of 3 classrooms: Plastering, key-pointing, roof paint, and re-flooring.	1,000,000.00	New
	Thungururu primary school	Renovation to completion of 3 roomed administration block: Plastering, key-pointing, roof paint, and re-flooring	800,000.00	New
	Greystone primary school	Construction to completion of six door abolition block with urinal and one chamber for Person With Disalibities at a cost of Kshs.800,000, Fencing of half an acre with concrete posts and chainlink and putting up gate at a cost of Kshs.700,000 and purchase of furniture 20 desks at Kshs.140,000, 3 tables and 6 chairs at Kshs 60 000	1,700,000.00	New
	Kanduri primary school	Fencing of school compound half an acre using concrete posts and chainlink fencing	500,000.00	New

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	St Teresa secondary school	Completion of 100 capacity twin laboratory: Finishing on working tables, gas chambers, plumbing and plastering and installation of windows and doors.	2,000,000.00	Ongoing
	Chomo mixed secondary school	Completion of 100 capacity twin laboratory: Finishing on working tables, gas chambers, plumbing and plastering and installation of windows and doors.	1,500,000.00	Ongoing
	Ndakaini secondary school	Completion of 100 capacity twin laboratory: Finishing on working tables gas chambers, plumbing and plastering and installation of windows and doors.	1,500,000.00	Ongoing
	Karangi secondary school	Construction to completion of eight door abution block for boys and girls with two chambers for Person With Disalibities	1,000,000.00	New
	Kiamwathi Secondary School	Purchase of equipment of 100 capacity laboratory.	1,360,000.00	New
	Hire of training facilities	Payment of Hire of training facilities	35,000.00	New
	catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	15,000.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
	Sitting Allowance	Payment of sitting allowances	600,000.00	New
			48,697,212.70	
		GRAND TOTAL	118,577,074.04	